

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 1432-01
Bill No.: HB 464
Subject: Removes from the original jurisdiction of juvenile/family courts cases involving traffic and tobacco violations by children over fifteen.
Type: Corrected#
Date: March 23, 2001
#To correct local fiscal impact

FISCAL SUMMARY

ESTIMATED NET EFFECT ON STATE FUNDS			
FUND AFFECTED	FY 2002	FY 2003	FY 2004
Total Estimated Net Effect on <u>All</u> State Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2002	FY 2003	FY 2004
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2002	FY 2003	FY 2004
Local Government#	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 3 pages.

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Office of Prosecution Services** stated the proposed legislation could be implemented with existing resources.

Officials from the **Department of Public Safety - Missouri Highway Patrol (MHP)** stated the MHP anticipates no fiscal impact from the proposed legislation.

Officials from the **Office of State Courts Administrator** stated they do not expect any cost to the judiciary as a result of this proposal.

Officials from the **Department of Corrections (DOC)** stated that currently, the DOC cannot predict the number of new cases which may result from the creation of the offenses(s) outlined in this proposal. An increase in cases depends on the utilization by prosecutors and the actual sentences imposed by the court. If additional persons are sentenced to the custody of the DOC due to the provisions of this legislation, the DOC will incur a corresponding increase in costs through supervision provided by the Board of Probation and Parole (FY 99 average of \$2.47 per offender, per day). In summary, supervision by the DOC through probation would result in some additional costs, but it is assumed the impact would be \$0 or a minimal amount that could be absorbed within existing resources.

Officials from the **Department of Social Services - Division of Youth Services, Office of Attorney General, and Office of State Public Defender** assume the proposed legislation would not fiscally impact their organizations.

<u>FISCAL IMPACT - State Government</u>	FY 2002 (10 Mo.)	FY 2003	FY 2004
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
<u>FISCAL IMPACT - Local Government</u>	FY 2002 (10 Mo.)	FY 2003	FY 2004

FISCAL IMPACT - Local Government

FY 2002
(10 Mo.)

FY 2003

FY 2004

\$0

\$0

\$0

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

DESCRIPTION

The proposed legislation removes from the original jurisdiction of the juvenile/family courts cases involving violations of state or municipal traffic laws not constituting a felony by children over fifteen years old and violations of tobacco ordinances or regulations by any child.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Office of State Courts Administrator
Department of Social Services
Department of Public Safety - Missouri Highway Patrol
Office of Prosecution Services
Office of State Public Defender
Office of Attorney General
Department of Corrections



Jeanne Jarrett, CPA
Director

March 23, 2001